

COASTAL PROTECTION AND RESTORATION AUTHORITY

Fiscal Year 2023 Annual Plan

INTEGRATED ECOSYSTEM RESTORATION AND
HURRICANE PROTECTION IN COASTAL LOUISIANA



Agenda

PUBLIC
MEETING 1

5:30 PM: OPEN HOUSE

6:00 PM: PRESENTATION

6:30 PM: PUBLIC COMMENT

Public Comment Guidelines

HOW TO COMMENT

DURING THIS MEETING

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- As your name is called, please step-forward to the microphone and state your name for the record.
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CPRA MUST RECEIVE ALL
COMMENTS WRITTEN OR
EMAILED BY

FEBRUARY 26, 2022

EMAIL

Public comments will also be accepted via email to coastal@la.gov

All public comments received during this meeting will be read into the record following the Annual Plan presentation

MAIL

Written comments may be submitted via mail to:

CPRA 2023 Annual Plan
150 Terrace Avenue
Baton Rouge, LA 70802

Annual Plan

FISCAL YEAR 2023

WHAT IS IT?

A request for authorization to spend revenues if received

Provides a 3-year outlook:

- Projected revenues and expenditures
- Project activity and implementation schedules

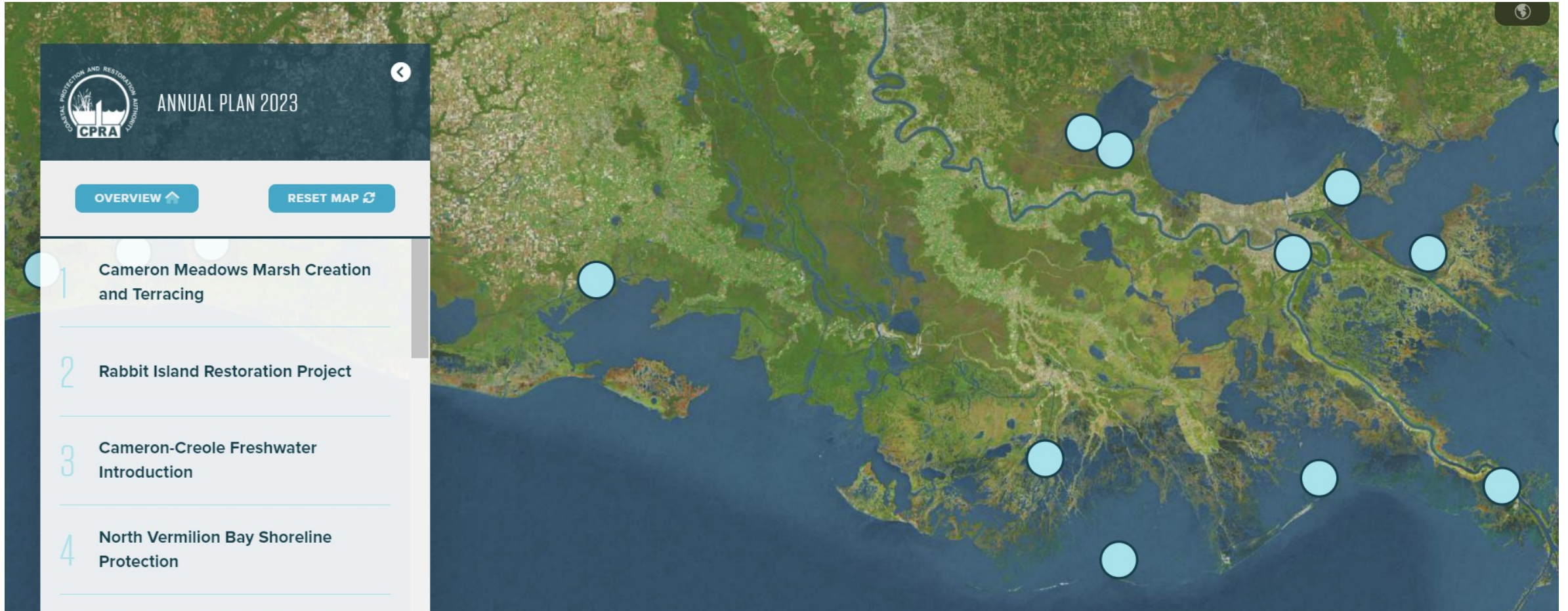
WHY DO WE DO IT?

To comply with Act 523 of 2009 Regular Session (amended by Act 604)

To comply with Act 570 of the 2018 Regular Session

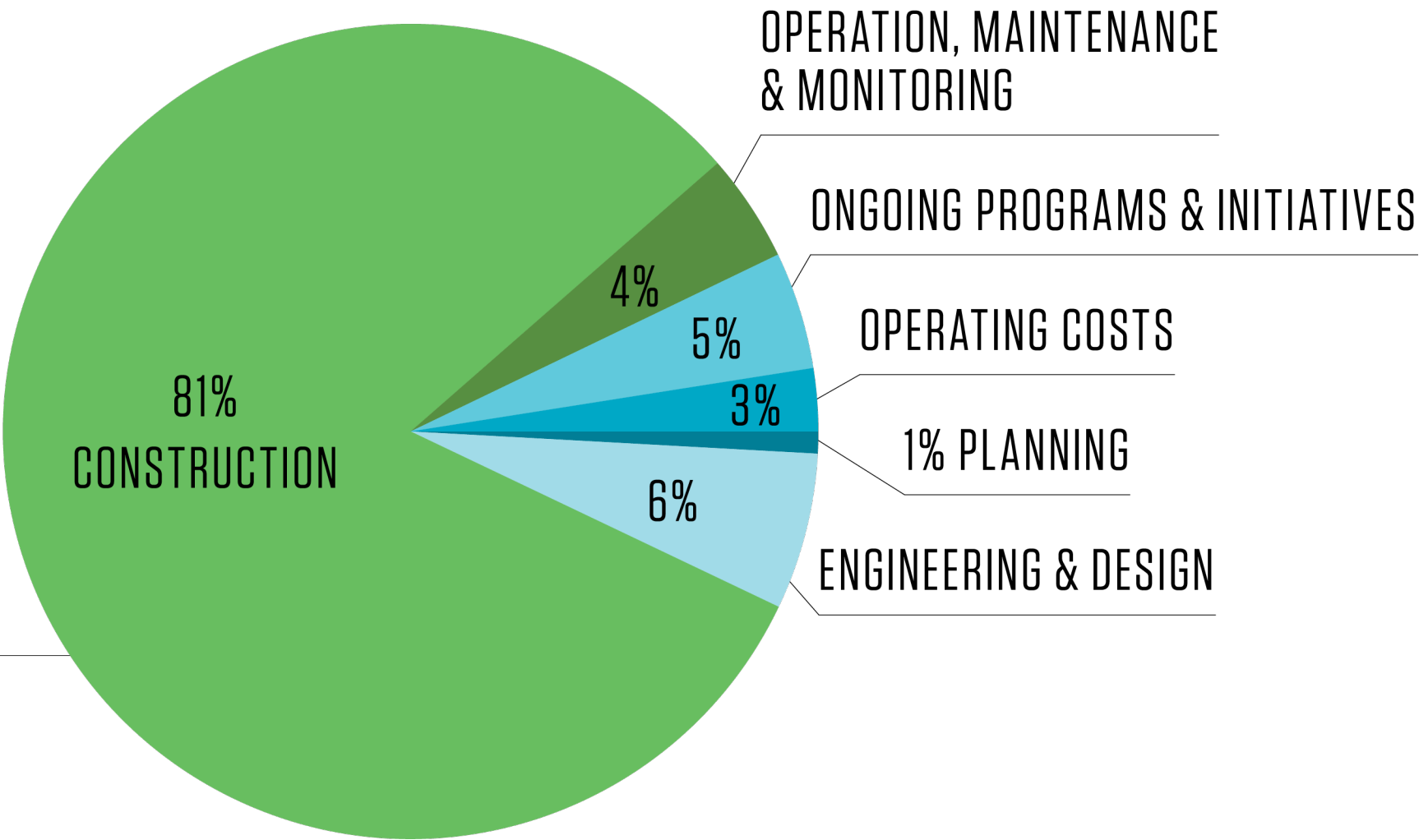
Visit our Interactive Annual Plan

AP23.COASTAL.LA.GOV



Total Projected Expenditures FY 2023

BY PROJECT PHASE

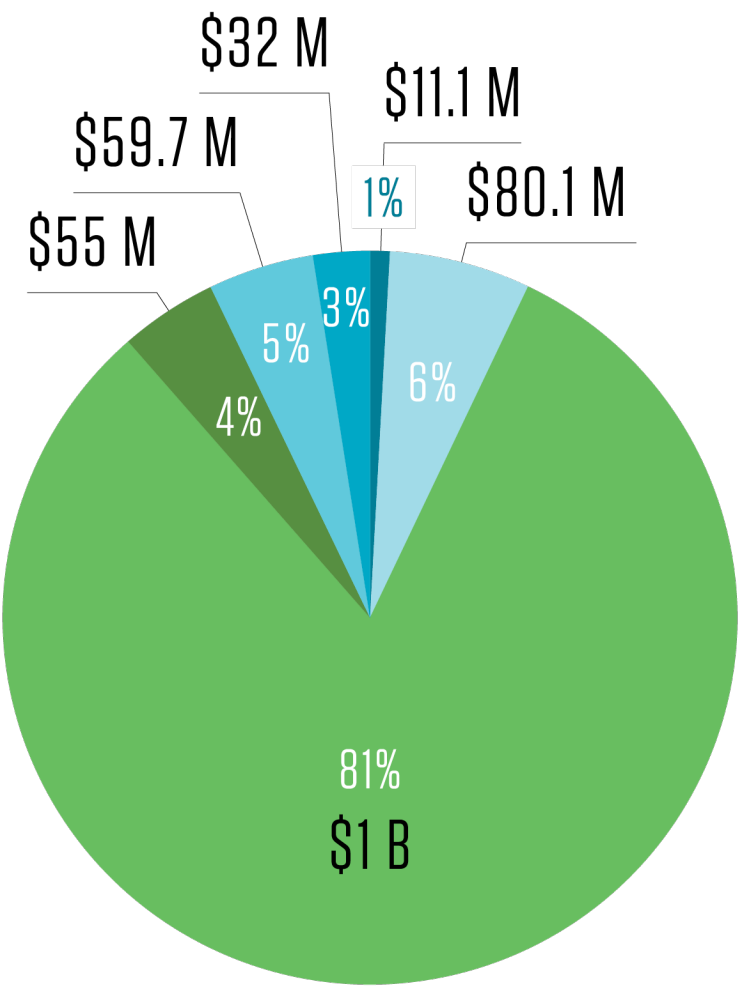


FY 2023 TOTAL EXPENDITURES

\$1.28 BILLION

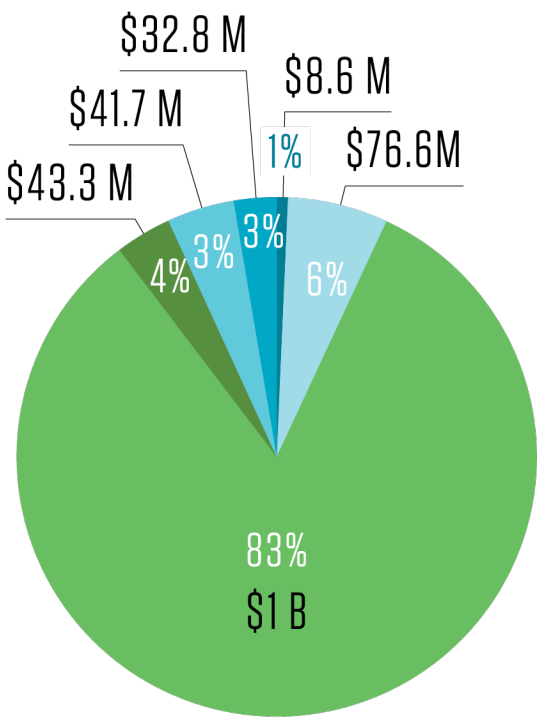
Total Projected Expenditures

BY PROJECT PHASE



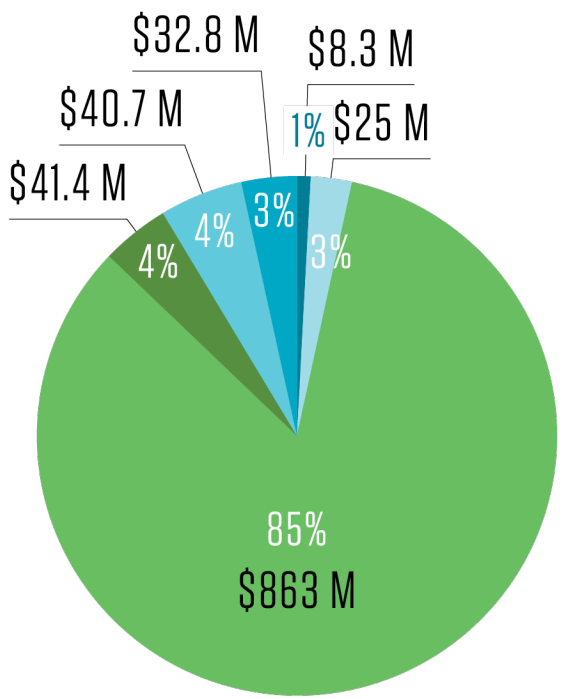
FY 2023 TOTAL EXPENDITURES

\$1.28 BILLION



FY 2024 TOTAL EXPENDITURES

\$1.22 BILLION



FY 2025 TOTAL EXPENDITURES

\$1.01 BILLION

PROGRAM	REVENUE PROJECTIONS	EXPENDITURE PROJECTIONS
GOMESA	\$128,130,876	\$128,130,876
NRDA	\$535,447,707	\$535,447,707
NFWF	\$46,091,122	\$46,091,122
RESTORE	\$192,472,257	\$192,472,257
CWPPRA (Federal)	\$91,149,332	\$91,149,332
Other	\$220,131,802	\$220,131,802
State (Recurring/ Non-Surplus)	\$68,911,712	\$68,911,712
Total	\$1,282,334,807	\$1,282,334,807

Total Projected Revenues and Expenditures FY23

BY FUNDING PROGRAM

92% Project-Associated Expenditures

ACROSS
THE COAST

PLANNING

5 projects, \$11.1 M

CONSTRUCTION

(TOTAL PROJECT VALUE)

76 projects, \$1 B

57,395 acres benefited

109 miles of levee

ENGINEERING & DESIGN

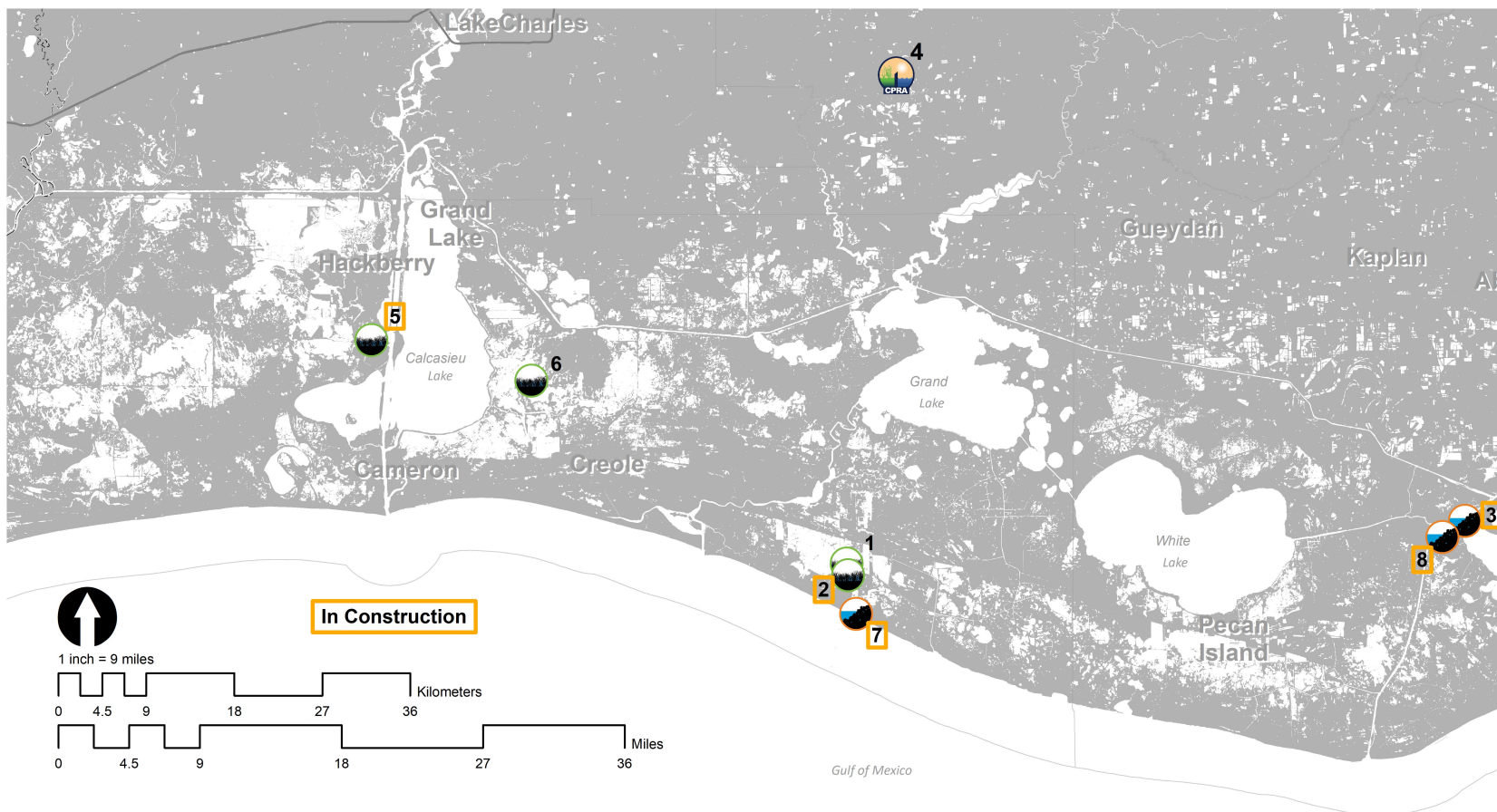
(TOTAL PROJECT VALUE)

33 projects, \$80.2 M

136,432 acres benefited

OM&M

**161 projects completed,
\$55 M**



PROJECTS IN CONSTRUCTION:

- 2 South Grand Chenier Marsh Creation Project
- 3 Freshwater Bayou Shoreline Protection
- 5 Long Point Bayou Marsh Creation
- 7 Rockefeller Shoreline Protection - RESTORE Parish Matching
- 8 Freshwater Bayou Canal Shoreline Protection

PROJECTS IN E&D:

- 1 South Grand Chenier Marsh Creation - Baker Tract
- 4 Southwest Coastal Louisiana
- 6 Calcasieu-Sabine Large-Scale Marsh and Hydrologic Restoration

Southwest Region

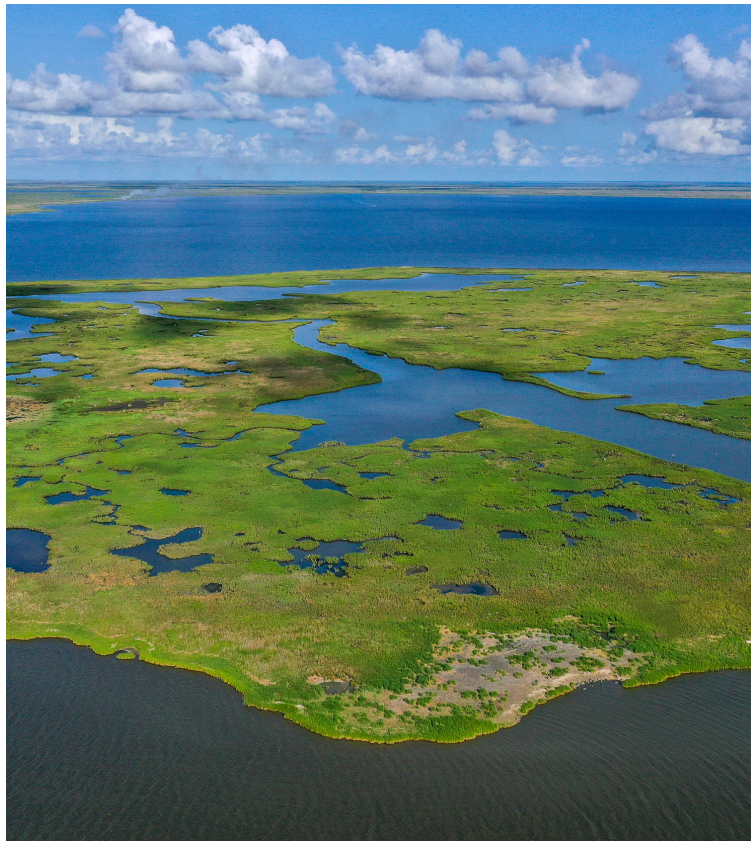
8 ACTIVE PROJECTS: 5 CONSTRUCTION, 3 E&D

Southwest Louisiana Project Highlights

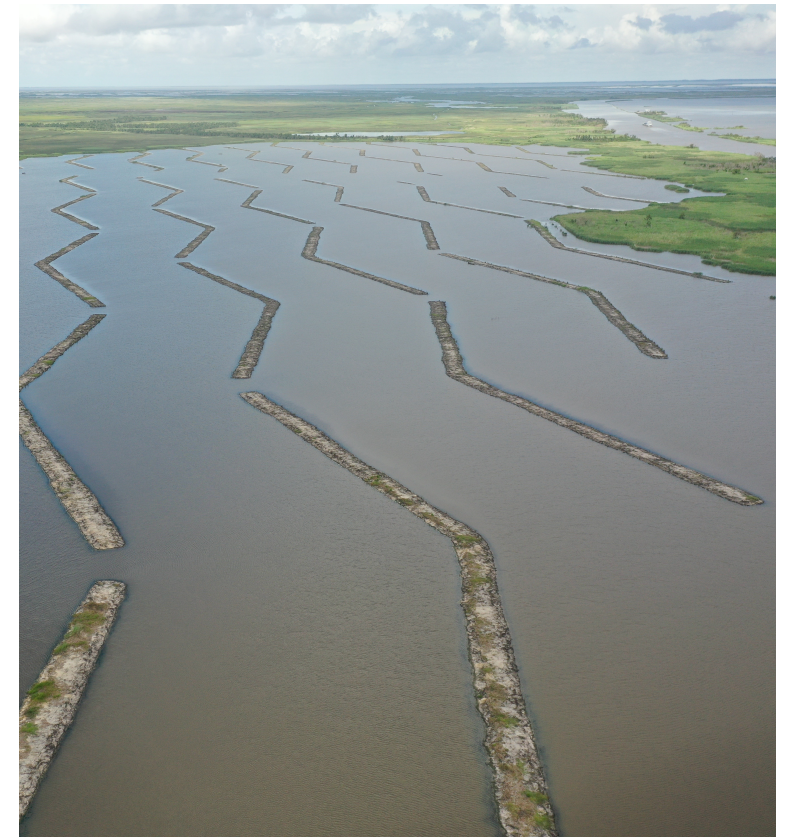
Cameron Meadows Marsh
Creation and Terracing



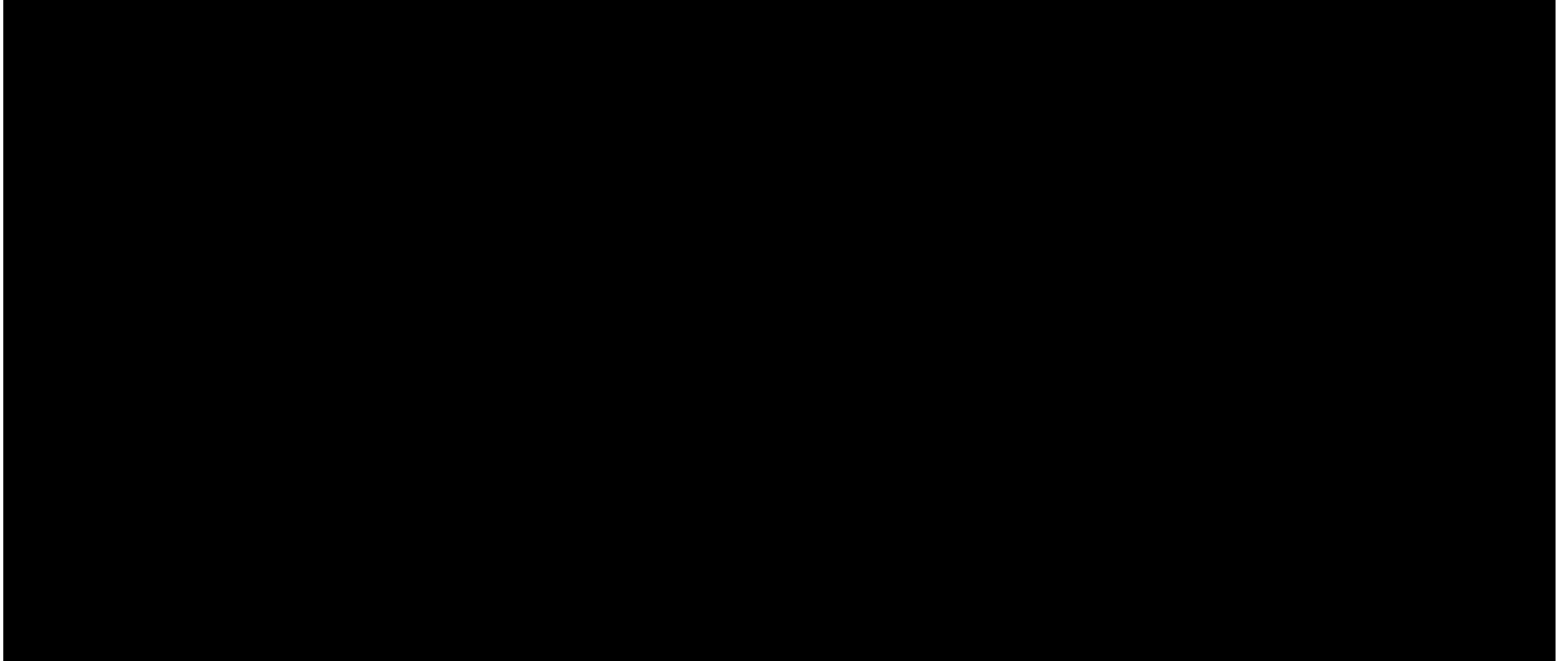
Rabbit Island
Restoration



Cameron-Creole Freshwater
Introduction



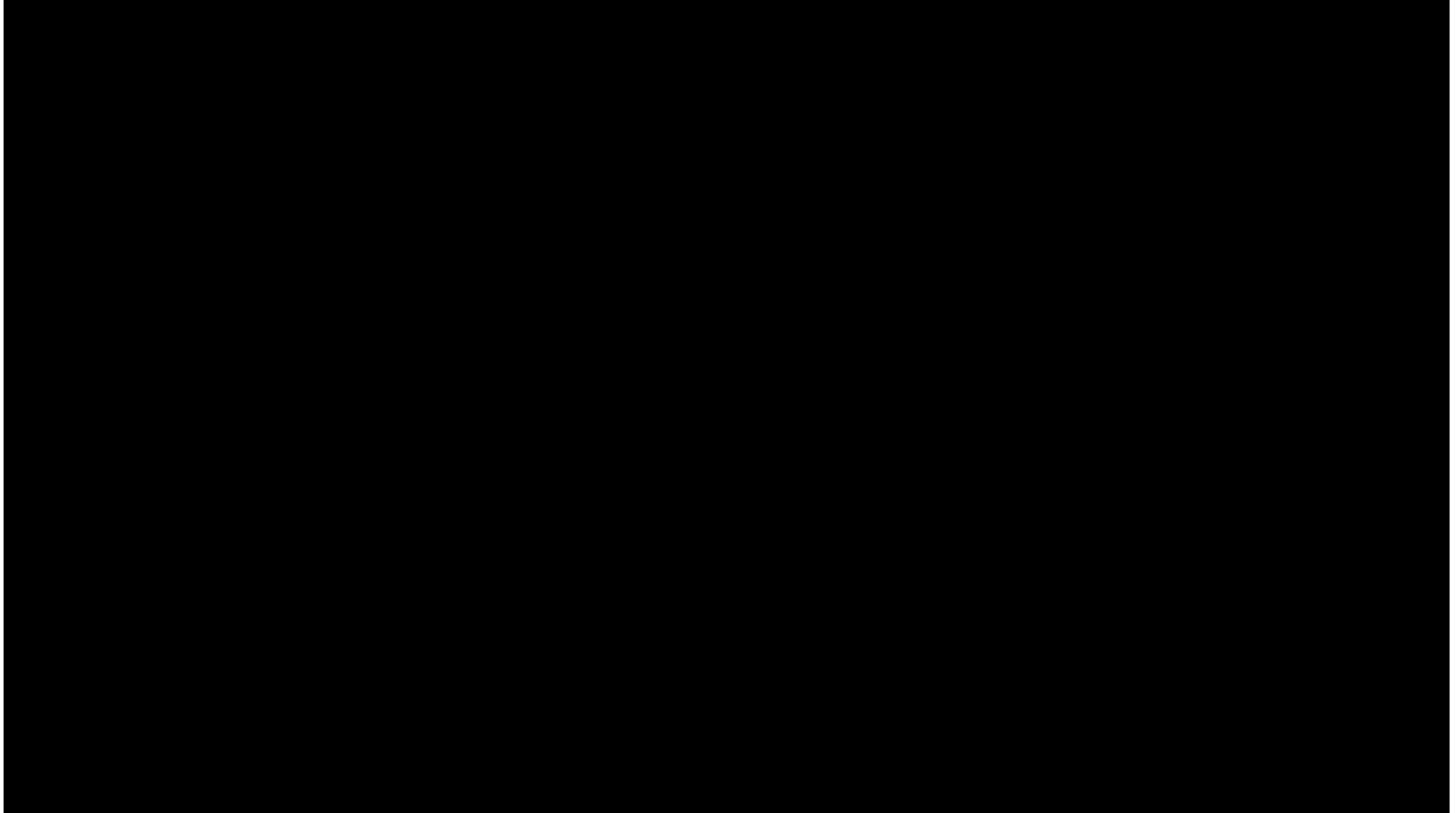
Cameron-Creole Freshwater Introduction



Rockefeller Shoreline Protection



Cameron Meadows Marsh Creation and Terracing

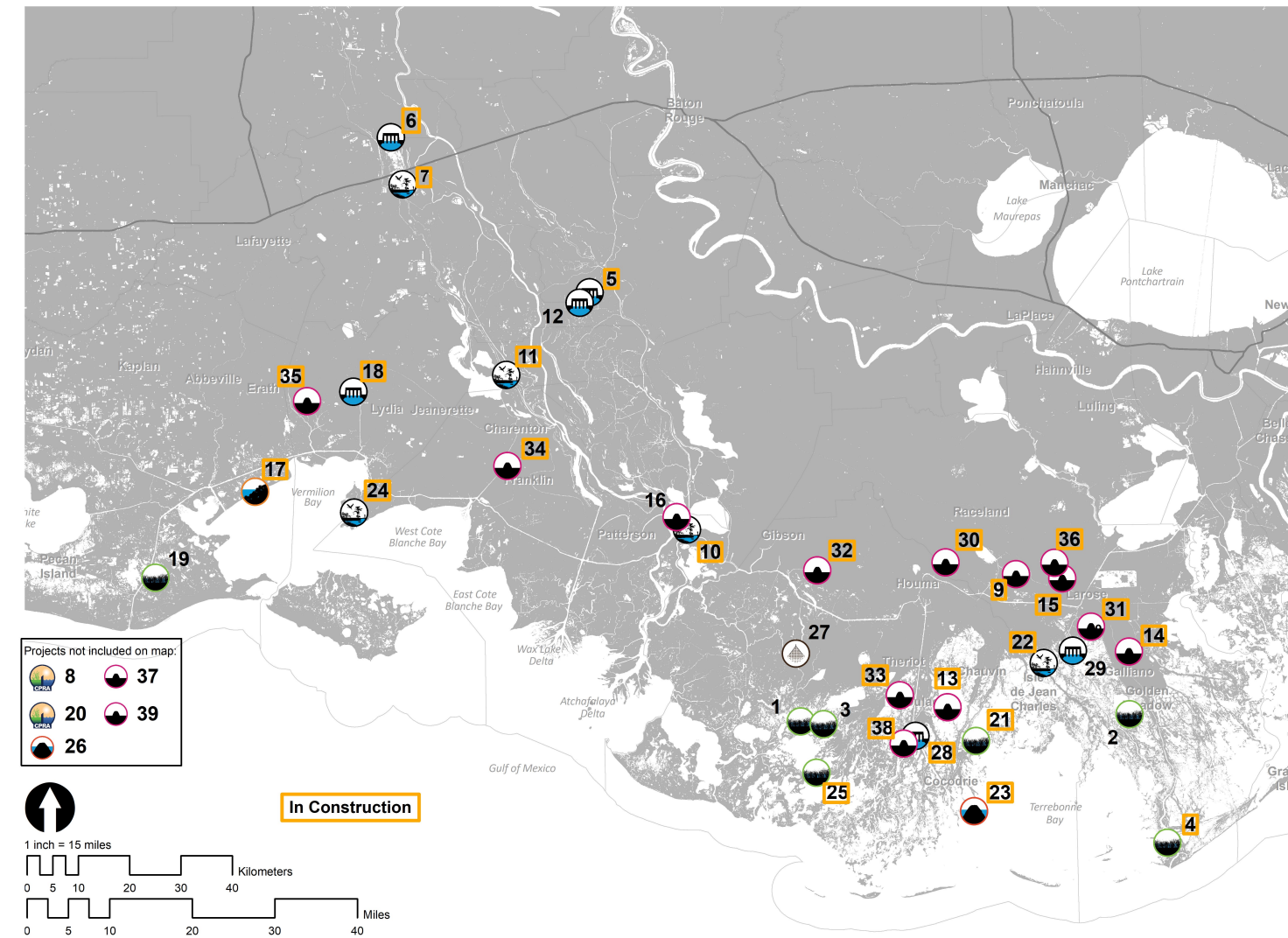


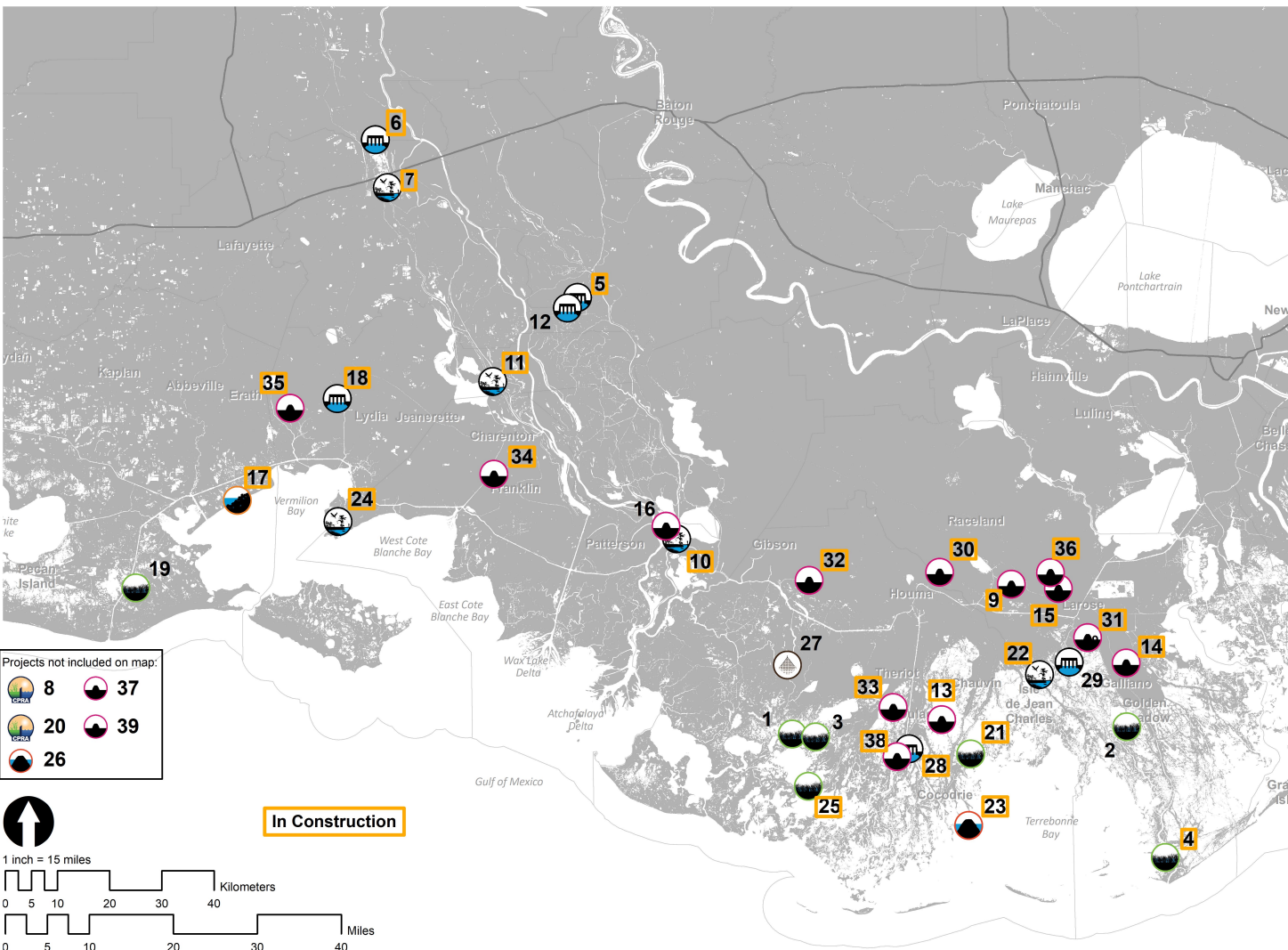
PROJECTS IN CONSTRUCTION:

- 4 West Fourchon Marsh Creation
- 5 East Grand Lake Upper Region
- 6 Henderson Lake Water Management Unit Spoil Bank Gapping
- 7 Boy Scouts of America Swamp Base Boat Launch
- 9 Lockport to Larose Reach B1
- 10 Cajun Coast Welcome Center Trail
- 11 Sandy Cove Boat Launch
- 13 Morganza to the Gulf
- 14 Larose to Golden Meadow System Improvements
- 15 North Lafourche Reach 2
- 17 North Vermilion Bay Shoreline Protection
- 18 Rodere Canal Water Control Structure
- 21 Terrebonne Basin Ridge and Marsh Creation - Bayou Terrebonne Increment
- 22 Pointe-aux-Chenes WMA Enhancement
- 23 Terrebonne HNC Island Restoration
- 24 Cypremort Point State Park Improvements
- 25 Bayou Dularge Ridge and Marsh Creation
- 28 Houma Navigation Canal Lock Complex
- 30 Hollywood Canal Closure Structure
- 31 Reach L Mitigation
- 32 Elliot Jones Pump Station
- 33 MTG Reach E Levee Lift
- 34 Yokley Levee Extension
- 35 Jefferson Canal Flap Gate
- 36 MTG Eastern Tie-in Levee Improvements
- 38 Reach F South Improvements

South Central Region

39 ACTIVE PROJECTS: 26 CONSTRUCTION, 11 E&D, 2 PLANNING





PROJECTS IN E&D:

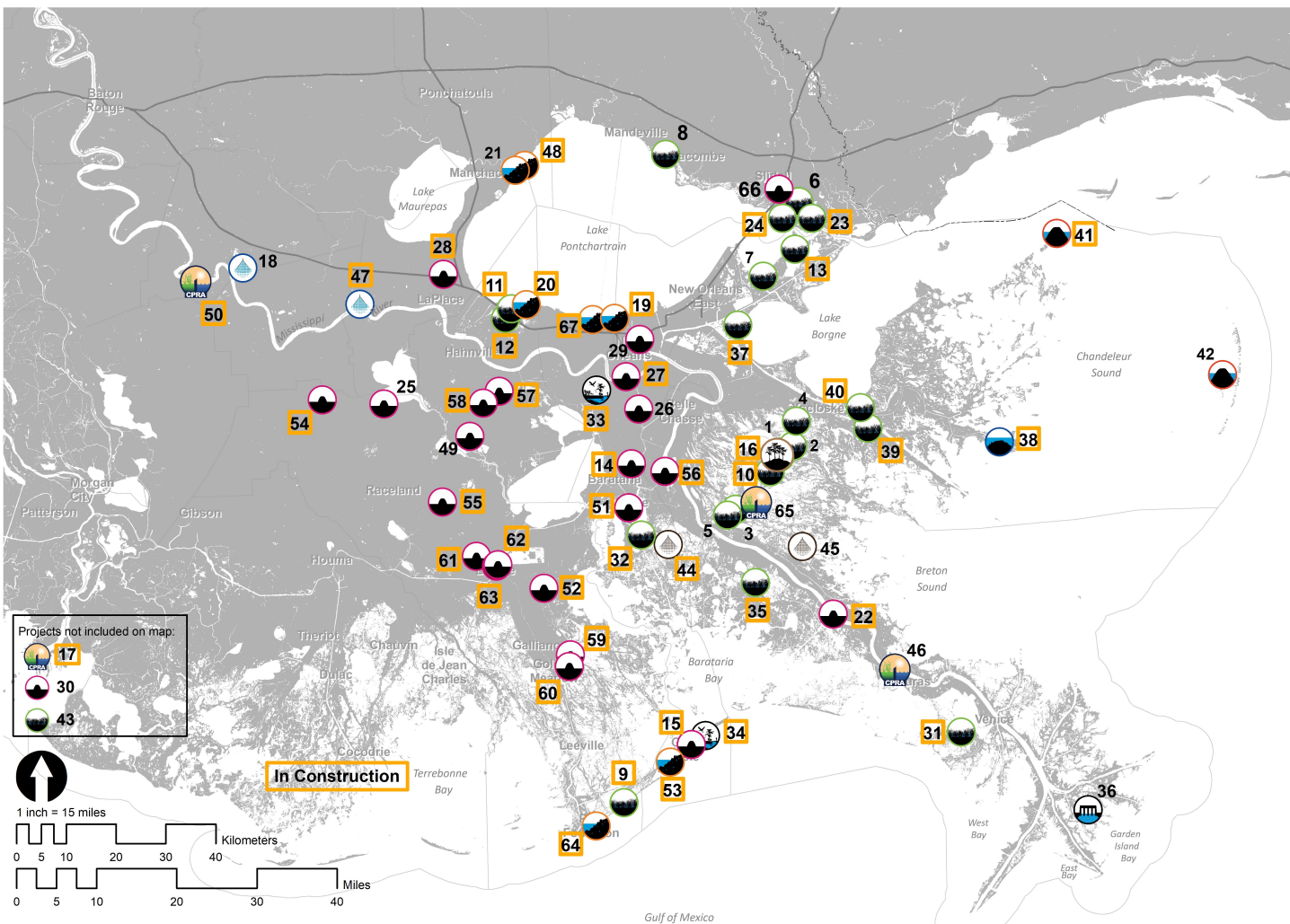
- 1 Bay Raccourci Marsh Creation and Ridge Restoration
- 2 East Catfish Lake Marsh Creation and Shoreline Protection
- 3 Bay Raccourci Marsh Creation Increment 2
- 12 Murphy Lake Depth Restoration
- 16 St. Mary Back Lakeside Flood Protection
- 19 East Rainey Marsh Creation
- 20 South Central Coastal Plan
- 26 Barrier Island Restoration- Terrebonne Basin
- 27 Increase Atchafalaya Flow to Eastern Terrebonne
- 29 Grand Bayou Freshwater Reintroduction
- 37 GIWW Gate (Design)

South Central Region

39 ACTIVE PROJECTS: 26 CONSTRUCTION, 11 E&D, 2 PLANNING

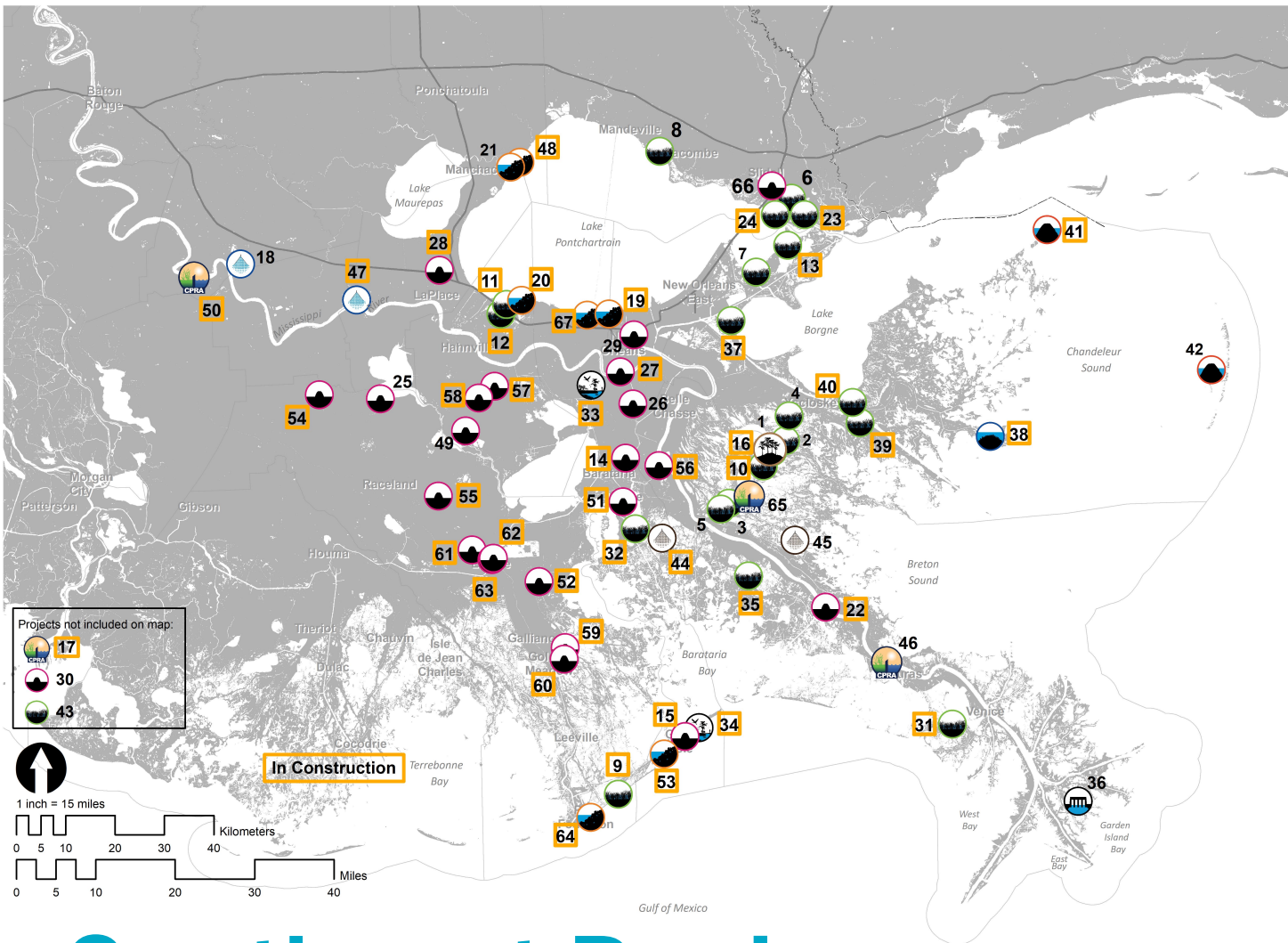
PROJECTS IN CONSTRUCTION:

- 9 Caminada Headland Back Barrier Marsh Creation
- 10 Mid Breton Land Bridge Marsh Creation & Terracing
- 11 LaBranche East Marsh Creation
- 12 Labranche Central Marsh Creation
- 13 New Orleans Landbridge Shoreline Stabilization & Marsh Creation
- 14 Rosethorne Tidal Protection
- 15 Grand Isle Back Levee
- 16 Bayou Terre Aux Boeuf Ridge Restoration Phase III
- 17 Plaquemines Parish East Bank Drainage
- 19 Jefferson Parish Bucktown Living Shoreline Project
- 20 LaBranche Shoreline Protection Project
- 22 New Orleans to Venice
- 23 New Orleans to Venice Mitigation - Plaquemines Non-Federal
- 24 New Orleans to Venice Mitigation - Federal
- 27 SELA- Overall
- 28 West Shore-Lake Pontchartrain, Louisiana Hurricane Protection
- 31 Barataria Basin Ridge and Marsh Restoration- Spanish Pass Increment
- 32 Large-Scale Barataria Marsh Creation
- 33 Bayou Segnette State Park Improvements
- 34 Grand Isle State Park Improvements
- 35 Grande Cheniere Ridge Marsh Creation
- 37 Golden Triangle Marsh Creation
- 38 Biloxi Marsh Living Shoreline Project
- 39 Bayou LaLoutre Ridge Restoration and Marsh Creation
- 40 Lake Borgne Marsh Creation- Increment 1
- 41 Isle-au-Pitre Island Restoration
- 44 Mid-Barataria Sediment Diversion
- 47 River Reintroduction into Maurepas Swamp
- 48 Manchac Landbridge (Rock Breakwater) Shoreline Protection
- 50 Pumping Capacity Improvements Phase 1
- 51 Goose Bayou (Penn Levee)
- 52 Storm Surge Risk Reduction for Reach E-North (SLLD)
- 53 Grand Isle Bayside Segmented Breakwaters (Phase IV)
- 54 Zeller Larousse Phase II Levee Improvements
- 55 Levee Improvements for Gheens Community Phase 2
- 56 100-yr Levee Lift; NOV-NF-W-4, Oakville to LaReusitte and MRL 179
- 57 T-Wall Kellogg Pump Station
- 58 Magnolia Ridge Levee Pipeline T-Wall
- 59 Section D Storm Surge Risk Reduction
- 60 Floodwall Improvement for Section D-South at Crawfish Farm
- 61 Ludevine Pump Station
- 62 Larose Floodwall
- 63 Section F Berm Improvement
- 64 Port Fourchon Shoreline Protection
- 67 Jefferson Parish Lakefront Shoreline Protection



Southeast Region

67 ACTIVE PROJECTS: 45 CONSTRUCTION,
19 E&D, 3 PLANNING



PROJECTS IN E&D:

- 1 East Delacroix Marsh Creation and Terracing
- 2 North Delacroix Marsh Creation and Terracing
- 3 Phoenix Marsh Creation- East Increment
- 4 Reggio Marsh Creation and Hydrologic Restoration
- 5 Phoenix Marsh Creation-West Increment
- 6 Fritchie Marsh Creation and Terracing
- 7 St. Catherine Island Marsh Creation and Shoreline Protection
- 8 Bayou Cane Marsh Creation
- 21 Manchac Landbridge Shoreline Protection
- 25 Upper Barataria Basin Flood Management
- 26 WBV Risk Reduction
- 29 LPV Risk Reduction
- 36 Bird's Foot Delta Hydrologic Restoration
- 42 Chandeaur Island Restoration Project
- 43 Large-Scale Marsh Creation- Pontchartrain Basin
- 45 Mid-Breton Sediment Diversion
- 49 Sunset Levee Upper Barataria Risk Reduction (UBRR)
- 65 East Bank Sediment Transport Corridor
- 66 St. Tammany Storm Surge Risk Reduction

Southeast Region

67 ACTIVE PROJECTS: 45 CONSTRUCTION, 19 E&D, 3 PLANNING

Timeline

- 01 / Draft Annual Plan Presented to CPRA Board: Jan. 19, 2022
- 02 / Public Comment Period Closed: Feb. 26, 2022
- 03 / Final Annual Plan Presented to CPRA Board: March 16, 2022
- 04 / Submit to Legislature: March 2022

ANNUAL PLAN PUBLIC HEARINGS

JANUARY 24 , 6 PM

McNeese State
University
SEED Center Business
Incubator
Willis Noland Room
4310 Ryan Street
Lake Charles, LA 70605

JANUARY 25, 6 PM

Nicholls State University
Donald G. Bollinger
Student Union Ballroom
906 E. 1st Street
Thibodaux, LA 70301

JANUARY 26, 6 PM

Joseph S. Yenni Building
Jefferson Parish Council
Chambers (2nd Floor)
1221 Elmwood Park
Blvd.
Elmwood, LA 70123

JANUARY 27, 6 PM

Virtual Meeting via
Zoom

Atchafalaya Basin Annual Plan

FISCAL YEAR 2023

ABOUT

- Created in 1998
- Non-federal sponsor for the USACE Atchafalaya Basin Floodway
- Manage and implement a state master plan for the Atchafalaya Basin

PROGRAM HIGHLIGHTS

- Focus on science-based water management
- Technical Advisory Group
 - Assessment of water management benefit
- Public access projects
- Informed by stakeholder interaction
- Included in CPRA Annual Plan and Coastal Program

PUBLIC MEETINGS

JANUARY 25, 2-4PM

Virtual Meeting via Zoom

JANUARY 31, 6-8PM

Virtual Meeting via Zoom

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Public Comment



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